

## CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

### PROJECT TITLE: ST0304 SIDEWALK PLACEMENT PROGRAM

#### **DESCRIPTION:**

Continuation of the installation of missing sections of sidewalk throughout the City as identified by the Public Works Department 1999 Missing Sidewalk Report.

#### **PROJECT MANAGER:**

Michael Leech, Assistant Director of Public Works

**BUDGET SOURCE:** General Revenue

**BUDGET AMOUNT:** \$100,000

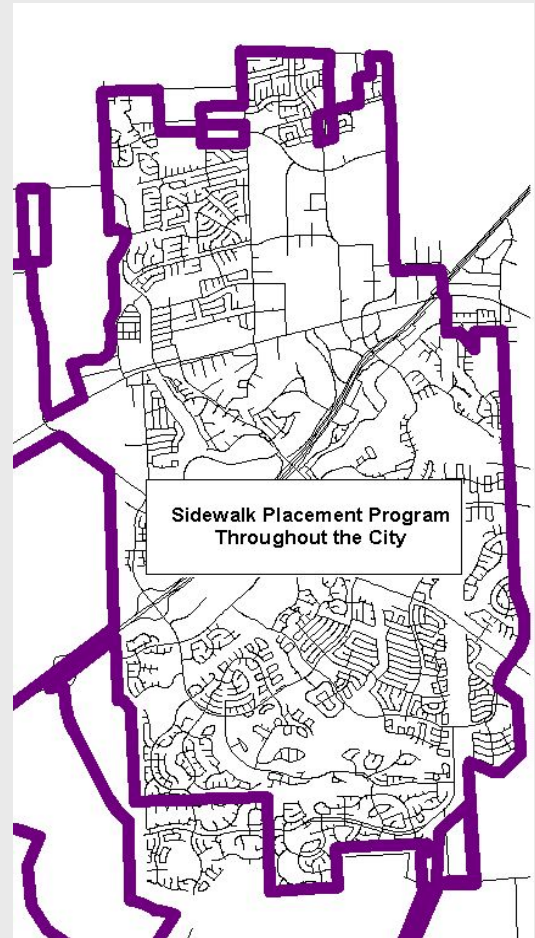
#### **BUDGET LINE ITEM (S):**

	<b><u>Budget</u></b>	<b><u>Actual</u></b>
Construction	\$100,000	

**CONSULTANT (S):** N/A

**CONTRACTOR (S):**

**COMPLETED PROJECT TOTAL:**



#### **PROJECT SCHEDULE:**

	<b>Proposed Date</b>	<b>Revised Date</b>	<b>Actual Date</b>
Design	06/03 – 08/03		
Bid	09/03 – 10/03		
Construction	10/03 – 04/04		